

2025 Bridgewater Municipal & Sewer Budgets Proposed Adjustments (Recommended Changes)

			Current	Modified
ANTICIPATED REVENUE				
	3. Miscellaneous Revenue - Section G			
	Sewer Surplus		\$730,000.00	\$730,000.00
APPROPRIATIONS				
	8. General Appropriations			
	(A) Operations - within "CAPS"			
	General Government			
		Human Resources		
		– Salaries and Wages		
		– Other Expenses	\$15,000.00	\$13,000.00
		Township Administrator		
		– Salaries and Wages	\$546,897.40	\$449,100.00
		– Other Expenses	\$67,625.00	\$56,000.00
		Mayor's Office		
		– Other Expenses	\$3,000.00	\$2,300.00
		Township Council		
		– Other Expenses	\$9,200.00	\$8,500.00
		Purchasing		
		– Other Expenses	\$46,970.03	\$41,000.00
		Central Office Supplies		
		– Other Expenses	\$20,500.00	\$18,000.00
		Municipal Clerk		
		– Other Expenses	\$143,500.00	\$135,000.00
		Election		
		– Other Expenses	\$25,600.00	\$24,800.00
		Financial Administration		
		– Other Expenses	\$143,951.00	\$125,000.00
		Director of Finance		
		– Other Expenses	\$10,000.00	\$5,500.00
		Tax Collection		
		– Other Expenses	\$84,860.00	\$75,000.00
		Tax Assessment		
		– Other Expenses	\$91,000.00	\$64,000.00
		Legal Services and Costs		
		– Other Expenses	\$562,500.00	\$445,000.00
		Director of Municipal Services		
		– Other Expenses	\$1,500.00	\$890.00
		Information Technology		
		– Other Expenses	\$248,544.06	\$187,300.00
		Land Use Administration		
		– Other Expenses	\$100,000.00	\$74,000.00
		Planning Board		
		– Other Expenses	\$45,400.00	\$39,000.00
		Public Works / Streets and Roads		
		– Other Expenses	\$258,000.00	\$233,000.00
		Vehicle Maintenance		
		– Other Expenses	\$234,700.00	\$204,000.00
		Recreation and Parks		
		– Other Expenses	\$73,293.92	\$65,000.00
		Recreation Program		
		– Other Expenses	\$190,250.00	\$98,000.00
		Municipal Court		
		– Other Expenses	\$60,000.00	\$47,500.00

			Current	Modified
		Public Defender		
		– Other Expenses	\$40,000.00	\$38,000.00
		Emergency Management		
		– Other Expenses	\$18,400.00	\$16,000.00
		Public Health Services		
		– Other Expenses	\$125,000.00	\$118,000.00
		State Uniform Construction Code / Construction Official		
		– Other Expenses	\$65,000.00	\$53,000.00
		Utilities		
		- Street Lighting	\$374,000.00	\$353,000.00
		- Telephone	\$165,000.00	\$148,000.00
		- Fire Hydrant Service	\$811,222.00	\$788,420.00
		- Other Utilities	\$462,363.89	\$449,100.00
			\$5,043,277.30	\$4,374,410.00
		Net Appropriations Modifications		-\$668,867.30
		Net Municipal Budget Modifications		-\$668,867.30
		Amount to be raised by taxation	\$27,925,900.40	\$27,257,033.10
		Adjustment 6/25	-\$6,717.34	-\$6,717.34
			\$27,919,183.06	\$27,250,315.76
		Last year (2024) approved amount to be raised by taxation	\$27,239,043.92	
			1.025	1.00
		Tax Rate	0.0024392	0.0023808
		Average Home Assessed Value	\$576,459.00	\$576,459.00
		Average Home Tax	\$1,406.11	\$1,372.42
		Average Home Tax Change YoY	\$33.69	\$0.00
SEWER UTILITY BUDGET				
APPROPRIATIONS				
	11. Appropriations for Sewer Utility			
		Operating		
		– Other Expenses*	\$895,999.01	\$895,999.01
		*May provide opportunity for additional adjustments		
		Somerset Raritan Sewerage Authority/PARSA Charges	\$5,929,678.31	\$5,600,000.00
		Surplus (General Budget)	\$730,000.00	\$730,000.00
			\$7,555,677.32	\$7,225,999.01
		Net Appropriations Modifications		-\$329,678.31
		15,245 Residential Accounts		
		Refund each Residential Account		\$21.63